

No. 14-17/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 13th December, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the Government of Meghalaya under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 4,74,30,000/- [Rupees Four Crores Seventy Four Lakhs and Thirty Thousand only] to the Government of Meghalaya as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	36.67	36.67	36.67	0.00
[ii]	State Child Protection Society [SCPS]	0.00	41.61	41.61	37.45#	4.16
[iii]	Districts Child Protection Societies [DCPS] in 7 districts	0.00	252.62	252.62	227.36@	25.26
[iv]	State Adoption Resource Agency [SARA]	0.00	12.56	12.56	11.30	1.26
	Total [A]	0.00	343.46	343.46	312.78	30.68
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	2.95	4.35	7.30	6.57	0.73
	Total [B]	2.95	4.35	7.30	6.57	0.73*
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA (1)	1.65	2.05	3.70	3.33	0.37
	Total [C]	1.65	2.05	3.70	3.33	0.37*
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	0.00	77.96	77.96	70.16	7.80
[ii]	Maintenance of NGO Run Homes	0.00	149.36	149.36	134.42	14.94*
	Total [D]	0.00	227.31	227.31	204.58	22.73

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Fazal Mahmood
FAZAL MAHMOOD
Under Secretary
Ministry of Women & Child Development
Govt. of India
New Delhi

Letter issued by Speed Post.

[E]	Statutory Support Services					
[i]	Maintenance of 7 Child Welfare Committees [CWCs]	0.00	23.23	23.23	20.91	2.32
[ii]	Maintenance of 7 Juvenile Justice Boards [JJBs]	0.00	8.55	8.55	7.70	0.86
	Total [E]	0.00	31.78	31.78	28.60	3.18
	Grand Total	4.60	608.95	613.55	555.86	57.69
	Unspent Grant during 2011-12				81.56	
	Total Grant to be released				474.30	

* Non-Governmental Organizations (NGOs) share.

Grant-in-aid for Innovative Project has not been included.

@ Grant for Sponsorship and After Care has been provided for 7 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] As approved by PAB recurring grants to **State Project Support Unit [SPSU]** have been provided for 12 months for current financial year including staff salary, which has been provided as requested by the State and as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.

[ii] As approved by PAB recurring grants to State Child Protection Society (SCPS) have been provided for 12 months for current financial year including staff salary, which has been provided as requested by the State and as per ICPS norms. No grant was approved for two additional posts of peon and Chowkidar under SCPS. In Principle approval was accorded as per ICPS norms for **Grant-in aid for Innovative Project** subject to the State submitting detailed proposal for the same. Non-recurring grant has already been provided to the State.

[iii] As approved by PAB recurring grants have been provided for 12 months for 1 DCPU in Shillong and for other 6 existing DCPUs entire recurring grant, except the rent component. Grant for rent component will be provided after the State provides the date from which the 6 DCPUs move to the rented accommodation. In-principle approval was accorded for non-recurring and recurring grant for 6 months to the 4 new DCPUs subject to the State submitting proposal for the same. Non-recurring grant has already been provided to the State.

Sponsorship and Aftercare: Grants were approved under the Sponsorship and Aftercare component for full financial year for 7 districts where DCPU is already functioning.

[iv] As approved by PAB recurring grant have been provided for 12 months for SARA as per ICPS norms. Non-recurring grant has already been provided to the State.

[v] As approved by PAB non-recurring and recurring grants to 1 NGO run SAA has been provided from the date of sanction i.e., 1st December'2012 as per ICPS norms.

Fazal Mahmood

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(**फ़ज़ल महमूद / FAZAL MAHMOOD**)
 अवर सचिव / Under Secretary
 महिला एवं बाल विकास विभाग
 Ministry of Women & Child Dev.
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

- [vi] PAB approved recurring grant for full financial year for 4 Govt. run and 14 NGO run Homes which were supported under ICPS during last financial year as per the number of beneficiaries in each home, including salary as requested for the staff, as per ICPS.

In-principle approval accorded for complete non-recurring grant and recurring grant for 3 months for 3 new Children's Homes subject to the State providing details pertaining to appointment of staff and actual number of beneficiaries.

- [vii] As approved by PAB entire non-recurring grant and recurring grants for 5 months i.e., from November'2012 to March'2013 has been provided for 1 new Open Shelter run by Reach Shillong Ministries.
- [viii] There are 7 existing Child Welfare Committees (CWCs). As approved by PAB, recurring grant for 7 functional CWCs for complete year has been provided as requested by the State. The State has informed that the number of sittings taking place in East Khasi Hills CWC is thrice a week or as & when required and for the rest 6 CWCs is twice a week or as & when required. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] There are 7 existing Juvenile Justice Boards (JJBs). As approved by PAB, recurring grant for 7 functional JJBs for complete year has been provided as requested by the State. The State has informed that the number of sittings taking place in East Khasi Hills JJB is twice a week or as & when required. For the rest 6 JJBs the number of meeting taking place is once a month or as & when required. The meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.
- [x] The Government of Meghalaya shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.

Fahmoud

(फ़ज़ल महमूद / FAZAL MAHMOOD)
अपर सचिव / Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

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3. The above grants-in-aid will be released to the Government of Meghalaya through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitible to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1650/WCD dated 11.12.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 22.

Yours faithfully,

Fahmood

(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)

अवर सचिव/Under Secretary

महिला एवं बाल विकास मन्त्रालय

Ministry of Women & Child Dev.

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, Department of Social Welfare, Government of Meghalaya, Shillong – 783 001, Meghalaya.
2. The Director, Department of Social Welfare, Government of Meghalaya, Shillong – 783 001, Meghalaya.
3. The Accountant General, Shillong – 783 001, Meghalaya.
4. The Secretary, Finance Department, Government of Meghalaya, Shillong – 783 001, Meghalaya.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

Fahmood
14/12/12

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Letters issued by speed post.

Sp. No- 01-07/CPs/ICPS
14/12/12

Fahmood

(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)

अवर सचिव/Under Secretary

महिला एवं बाल विकास मन्त्रालय

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